

PENNSBURY SCHOOL DISTRICT

BUILDING UTILIZATION STUDY & FACILITY ASSESSMENT

MAJOR CAPITAL PROJECTS - OVERVIEW

Scope Description	Begin Design	Construction Completion	Budget
List of Major Capital Projects			
1 Charles Boehm Middle School (Additions & Renovations)	Nov. 2019	Aug. 2022	\$ 42,800,000
2 Pennsbury HS Campus New Stadium	Dec. 2020	Aug. 2022	\$ 11,900,000
3 Edgewood Elementary School (Additions and Renovations)	Jan. 2021	Aug. 2023	\$ 23,900,000
4 Pennsbury HS Project (Two Building Concept)	Oct. 2022	Aug. 2027	\$ 138,500,000
5 Bus Depot, Building & Amenities (Location TBD) & New Tennis Courts	Jan. 2027	Oct. 2028	\$ 5,200,000
6 Fallsington Elementary School (Additions and Renovations)	Dec. 2025	Aug. 2028	\$ 18,000,000
Total Estimated Project Budget*:			\$ 240,300,000
Total Major Capital Projects Budget Objective			\$ 225,000,000
Difference Between Objective and Estimated Budgets			\$ 15,300,000

Note: * Budget cost includes site costs, 5% contingency and 12% for soft costs.

Note: Project start dates can be modified based upon Pennsbury School District preferences.

Project Budget by Fiscal Year

2019-2020	\$ 2,020,122
2020-2021	\$ 12,650,098
2021-2022	\$ 38,981,992
2022-2023	\$ 29,876,394
2023-2024	\$ 20,212,819
2024-2025	\$ 35,888,159
2025-2026	\$ 38,252,051
2026-2027	\$ 27,507,986
2027-2028	\$ 15,146,302
2028-2029	\$ 4,493,140
Total:	\$ 225,029,063